



Family Care Council Area 4  
 Serving Duval, Nassau, St. Johns, Clay & Baker Counties  
 Website: <https://www.fccflorida.org/area-4-fcc.html>  
 Phone: 800-471-8101

*The American Dream for All Individuals With Developmental Disabilities*

## FCC AREA 4 SPENDING PLAN FISCAL YEAR 2022-2023

THE ACTION PLAN HIGHLIGHTS WITH \$ THOSE ITEMS THAT WILL IMPACT THE AREA 4 FCC 2022-2023 BUDGET

FCC MTGS (10), TRAVEL, OUTREACH ACTIVITIES, CONFERENCES **\$6000**

- FCCA4 meetings to be held in Duval County 10 months out of the year
- Attend WSC/PROVIDER/APD meetings and trainings as possible/invited
- Attend variety of State and County events, identify resources
- Target organizations/exhibits in each County for alliances and resource building specific to communities
- Seek partnership opportunities for educational events in Area 4
- Host Conference “Connecting the Dots”, partnering with related agencies, alliances
- Conference or meeting rental as needed
- Plan for Conference “Connecting the Dots” needing partnership, invitations/advertisement, registration, location, presenters, printed materials, mailout and services to Waitlist and Waiver clients, vendors, etc.
- Meet with local legislators, attend DD Day

ADMIN/SUPPLIES, CONFERENCE CALLS, INTERNET, WEBSITE DOMAIN, **\$500**  
 WEB CONFERENCE SYSTEM, COMPUTER PROGRAMS, MISC

- FCCA4 meetings to be accessible via phone and web-conference (Lync \$66/yr)
- Area Brochures, ink and paper for printed Conference materials
- Develop and maintain Area 4 Facebook site

FAMILY CAFÉ **\$2500**

- Sponsorship of Individuals with DD and their families to Family Café

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**TOTAL** **\$9000.00**

\*Projected expenditures subject to change.